



PRESS RELEASE ON 15 February, 2021

TARIFF APPROVED FOR ASSAM POWER GENERATION COMPANY LIMITED (APGCL), ASSAM ELECTRICITY GRID CORPORATION LIMITED (AEGCL) & ASSAM POWER DISTRIBUTION COMPANY LIMITED (APDCL) FOR FY 2021-22, APPLICABLE WITH EFFECT FROM APRIL 1, 2021

- 1) The Assam Electricity Regulatory Commission (hereinafter referred to as the Commission) had last revised the tariffs of APGCL, AEGCL and APDCL with effect from April 01, 2020, vide the Tariff Orders dated March 07, 2020. APGCL, AEGCL and APDCL filed their Petitions for approval of Truing Up of Aggregate Revenue Requirement (ARR) for FY 2019-20, Annual Performance Review (APR) for FY 2020-21 and determination of revised ARR and Tariff for FY 2021-22, which were admitted by the Commission on December 14, 2020.
- 2) Public Notices were issued by APGCL, AEGCL, and APDCL inviting objections/suggestions from stakeholders. The Commission, after considering all representations and issues raised during the Hearing and through written submissions, has issued the Tariff Orders for FY 2021-22, on February 15, 2021. The revised tariffs for APGCL, AEGCL and APDCL shall come into force from April 01, 2021.
- 3) The Commission has approved the station-wise ARR of APGCL for FY 2021-22 and approved the generation tariff of Rs. 2.65 per kWh for FY 2021-22, based on the latest fuel costs. The Commission has approved a surplus of Rs. 63.26 Crore on account of Truing-up of FY 2019-20 including holding cost, to be refunded to APDCL in twelve monthly instalments.
- 4) The Commission has approved the ARR of AEGCL for FY 2021-22 at Rs. 389.09 Crore. The Commission has approved a surplus of Rs. 32.71 Crore on account of Truing-up of FY 2019-20 including holding cost, to be refunded to APDCL in twelve monthly instalments. The Commission has approved the Transmission Charge of Rs. 0.40 per kWh for FY 2020-21.
- 5) The Commission has approved separate ARR of SLDC at Rs. 7.36 Crore. The Commission has approved SLDC Charges of Rs. 92.30/MW/day for FY 2021-22.
- 6) The salient features of the Commission's Order for APDCL are as follows:
 - a) The Commission has approved the cumulative revenue requirement of Rs. 6068.99 crore for APDCL for FY 2021-22.
 - b) The State Government has committed to provide an amount of Rs. 400 crore as Power Purchase Subsidy to APDCL in FY 2021-22.



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- c) After truing up for FY 2019-20 and considering the stand-alone Revenue Requirement for FY 2021-22, the Cumulative Revenue Surplus works out to Rs. 123.65 crore, after factoring in the Power Purchase Subsidy to be provided by the State Government.
 - d) The Average Cost of Supply (ACoS) for FY 2021-22 works out to Rs. 7.55 per kWh, as against APDCL's proposal of Rs. 8.23 per kWh.
 - e) The benefit of the Cumulative Revenue Surplus has been passed on to the consumers by reducing the energy charges by 15 to 20 paise per unit across all categories.
 - f) The Fixed/Demand Charges have not been reduced, as the recovery of fixed cost through Fixed/Demand Charges is already on the lower side.
 - g) There is an overall decrease of 2.0% (~15 paise/unit) as compared to the existing tariff.
 - h) The cross-subsidy in tariff between consumer categories has been reduced further.
 - i) The applicability of Time-of-Day (ToD) tariff has been extended to LT and HT Small Industries, on an optional basis, in order to increase the coverage of ToD tariffs and incentivise small industries.
 - j) The night off-Peak rebate has been retained at Rs. 2.00 per kWh, while the additional charges during peak hours have been increased from Rs. 1.50 per kWh to Rs. 2.00 per kWh, in order to further incentivise eligible consumer categories to shift more of their consumption from peak hours to night off-peak hours.
 - k) The existing and revised category-wise tariffs applicable for APDCL for FY 2021-22 with effect from April 1, 2021, have been given in the Annexure enclosed.
 - l) APDCL shall levy category-wise tariffs after adjusting the amount of category-wise subsidy, if provided by the Government of Assam.
- 7) The highlight of this Order is that the energy charges of LT Domestic and LT Commercial categories have been reduced by 20 paise/kWh, while the energy charges of all other categories have been reduced by 15 paise/kWh. The fixed/demand charges have been retained at existing levels for all categories. ToD tariffs (Optional) has been extended to LT and HT Small Industries.**



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Annexure: Category-wise tariff for APDCL's consumers applicable with effect from April 1, 2021

Sl. No.	Consumer Category	Existing Tariff		Increase/(Decrease) in Tariff		Revised tariff	
		Fixed Charges (Rs/kW/mth or Rs/kVA/mth)	Energy Charges (paise per kWh)	Fixed Charges (Rs/kW/mth or Rs/kVA/mth)	Energy Charges (paise per kWh)	Fixed Charges (Rs/kW/mth or Rs/kVA/mth)	Energy Charges (paise per kWh)
	LT Category						
LT-1	Jeevan Dhara 0.5 kW and 1 kWh/day	20	425	No Change	No Change	20	425
LT-II	Domestic A- below 5 kW						
	0 to 120 units per month	50	510	No Change	-20	50	490
	121 to 240 units per month	50	635	No Change	-20	50	615
	Balance units	50	735	No Change	-20	50	715
LT-III	Domestic-B 5 kW and above up to 25 kW	50	695	No Change	-20	50	675
LT-IV	Commercial Load above 0.5 kW and up to 25 kW	130	740	No Change	-20	130	720
LT-V	General Purpose Supply						
A	Non-commercial and Non-domestic users	145	630	No Change	-15	145	615
B	Government Primary and Secondary / Higher Secondary Schools	70	630	No Change	-15	70	615
LT-VI	Public Lighting	120	640	No Change	-15	120	625
LT-VII	Agriculture upto 25 kW	45	445	No Change	-15	45	430
LT-	Small Industries Rural	50	490	No Change	-15	50	475



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		Fixed Charges (Rs/kW/mth or Rs/kVA/mth)	Energy Charges (paise per kWh)	Fixed Charges (Rs/kW/mth or Rs/kVA/mth)	Energy Charges (paise per kWh)	Fixed Charges (Rs/kW/mth or Rs/kVA/mth)	Energy Charges (paise per kWh)
VIII(i)	up to 25 kW						
LT-VIII(ii)	Small Industries Urban up to 25 kW	60	515	No Change	-15	60	500
LT-IX	Temporary Supply						
	Domestic	85	924	No Change	-15	85	909
	Non-Domestic Non-Agriculture	135	1134	No Change	-15	135	1119
	Agriculture	45	450	No Change	-15	45	435
LT-X	LT Electric Vehicles Charging Stations	130	525	No Change	-15	130	510
	HT Category						
HT-I	HT Domestic above 25 kW (30 kVA)	50	695	No Change	-15	50	680
HT-II	HT commercial above 25 kW (30 kVA)	180	725	No Change	-15	180	710
HT-III	Public Water Works	135	620	No Change	-15	135	605
HT-IV	Bulk Supply above 25 kW (30 kVA)				-15		
HT-IV(i)	Educational Institutions	130	660	No Change	-15	130	645
HT-IV(ii)	Others	180	735	No Change	-15	180	720
HT-V(A)	HT Small Industries above 25 kW (30 kVA) and upto 50 kVA	70	560	No Change	-15	70	545
HT-V(B)	HT Industries-1 50 kVA to 150 kVA	160	600	No Change	-15	160	585
HT-V(C)	HT Industries-II above	220	650	No Change	-15	220	635



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		Fixed Charges (Rs/kW/mth or Rs/kVA/mth)	Energy Charges (paise per kWh)	Fixed Charges (Rs/kW/mth or Rs/kVA/mth)	Energy Charges (paise per kWh)	Fixed Charges (Rs/kW/mth or Rs/kVA/mth)	Energy Charges (paise per kWh)
	150 kVA (Option 1)						
	HT Industries-II above 150 kVA (Option 2)	300	610	No Change	-15	300	595
HT-VI	Tea, Coffee & Rubber	270	650	No Change	-15	270	635
HT-VII	Oil & Coal	300	755	No Change	-15	300	740
HT-VIII	HT Irrigation Load above 25 kW (30 kVA)	65	595	No Change	-15	65	580
HT - IX	HT Temporary Supply	170	900	No Change	-15	170	885
HT - X	HT Electric Crematorium	170	430	No Change	-15	170	415
HT - XI	HT Railway Traction	300	610	No Change	-15	300	595
HT-XII	Electric Vehicles Charging Station	160	675	No Change	-15	160	660